

FY 2020 Supplemental Request
LBB 5-9
Department: Idaho State Department of Agriculture
Sponsors: Rep. Kauffman, Sen. Burtenshaw
Program: Plant Industries
Description: Pest Control Deficiency Warrants
1. Background:

Funding is requested to reimburse actual expenditures incurred in FY 2019 for exotic or invasive species monitoring and mitigation, including Japanese Beetles and other exotic pests. The existence of exotic or invasive pests in the state, and the lack of information about the distribution of those pests, can cause economic losses to the public by the direct effects of the pests and the placement of quarantines and import restrictions by other states and countries. These programs are carried out under the deficiency warrant authority provided in Chapters 19 and 20, Title 22, Idaho Code. FY 2019 costs for grasshoppers and Mormon Crickets totaled \$229,500 and were covered by a federal grant that had sustained those programs since 2004. That grant is expected to be fully depleted in FY 2020, and any costs in excess of the remaining grant will be absorbed by the deficiency warrants. The below FY 2019 costs included \$37,400 for exotic pest monitoring and \$91,900 for Japanese Beetle treatment.

Fiscal year	Japanese Beetle	Exotic Pests	Potato Cyst Nematode	Gypsy Moth	Other Invasive Species	Total
2008	\$ -	\$ 88,300	\$ 412,200	\$ 10,700	\$ 100	\$ 511,300
2009	\$ -	\$ 52,300	\$ 77,500	\$ -	\$ -	\$ 129,800
2010	\$ -	\$ 51,700	\$ 3,700	\$ 300	\$ 153,300	\$ 209,000
2011	\$ -	\$ 54,200	\$ 2,700	\$ 700	\$ 600	\$ 58,200
2012	\$ -	\$ 40,600	\$ 308,800	\$ -	\$ -	\$ 349,400
2013	\$ 83,400	\$ 40,900	\$ 1,337,500	\$ -	\$ -	\$ 1,461,800
2014	\$ 315,100	\$ 16,600	\$ 57,700	\$ -	\$ -	\$ 389,400
2015	\$ 289,900	\$ 18,100	\$ 16,000	\$ -	\$ -	\$ 324,000
2016	\$ 315,200	\$ 26,300	\$ 1,100	\$ -	\$ -	\$ 342,600
2017	\$ 187,400	\$ 22,300	\$ -	\$ -	\$ -	\$ 209,700
2018	\$ 118,700	\$ 21,500	\$ -	\$ -	\$ -	\$ 140,200
2019	\$ 91,900	\$ 37,400	\$ -	\$ -	\$ -	\$ 129,300

2. Reopen FY 2020 Budget: Requires unanimous consent or 2/3 majority to reopen.

"I request unanimous consent to reopen the fiscal year 2020 budget for the Department of Agriculture."

Recommendation Amount

Fund	Type	OT	FTP	PC	OE	CO	TB	LS	Total
Governor's Recommendation Appropriation									
0001-00	Gen	✓	0.00	0	0	0	0	129,300	129,300
Transfer to Deficiency Warrant Fund									
0001-00	Gen	✓	0.00	0	0	0	0	(129,300)	(129,300)

3. Motion:

"I move for the appropriation and transfer of \$129,300 from the General Fund to the Pest Control Deficiency Warrant Fund for Fiscal Year 2020."